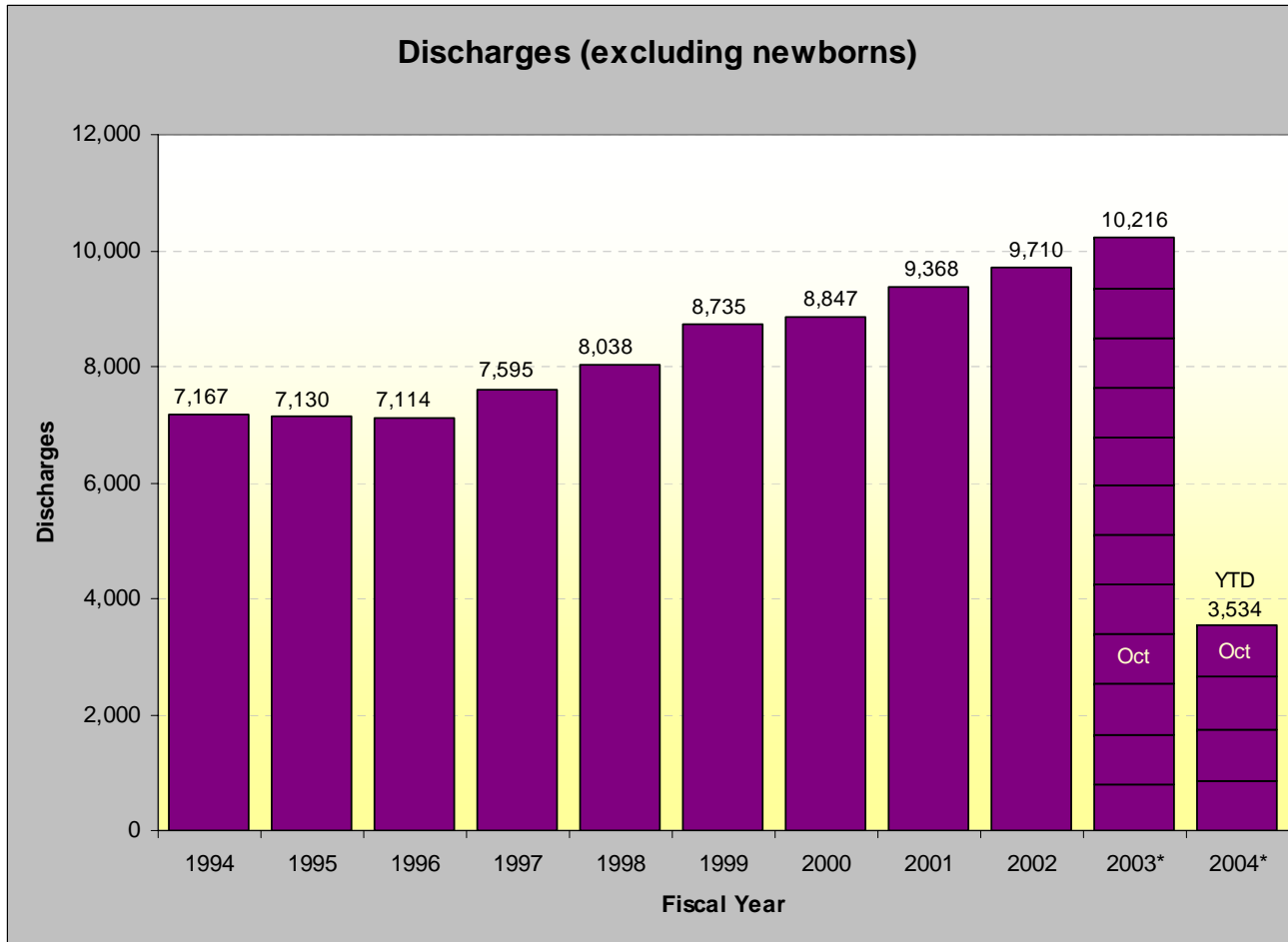
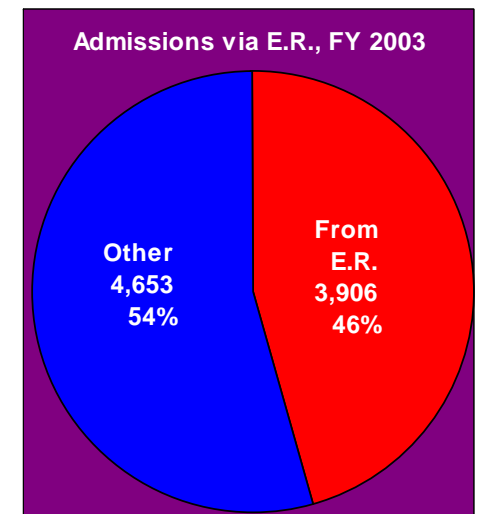


Inpatient Discharge Trends, FY1994-Present



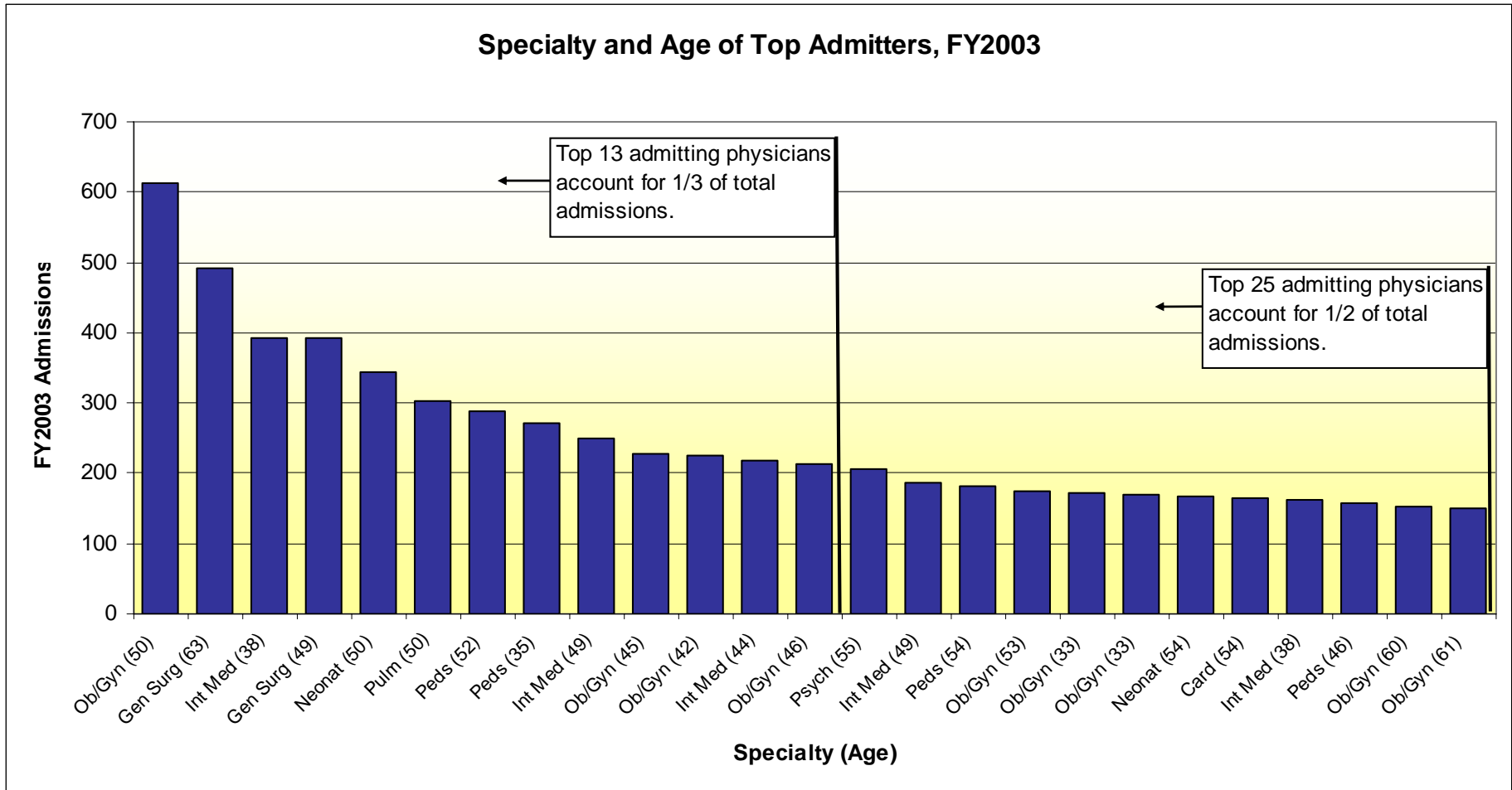
Annual Avg Chg (5 yrs)	
1998-2003:	4.9%

Annual pct change:	
2003-04*	3.9%
2002-03	5.2%
2001-02	5.2%
2000-01	5.9%
1999-2000	1.3%
1998-99	8.7%
1997-98	5.8%
1996-97	6.8%
1995-96	-0.2%
1994-95	-0.5%

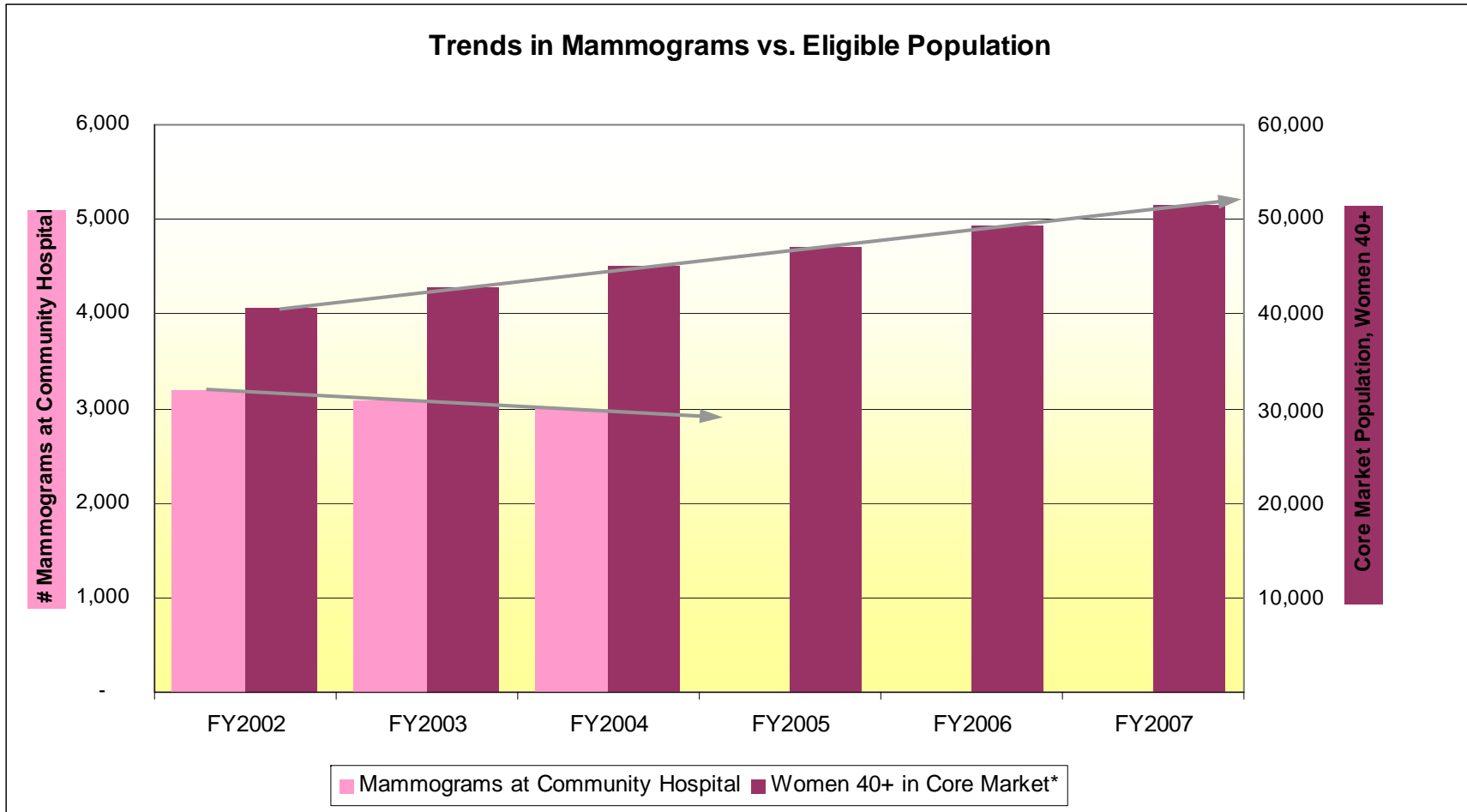


*FY2003 and FY2004 bars and percent change display and compare totals by month. FY2004 is year-to-date only.

Top Admitting Physicians, FY2003



Declining Market Penetration in Mammography



	FY2002	FY2003	FY2004	Pct Change 2002-04
Mammograms at Community Hospital	3,199	3,074	2,998	-6%
Women 40+ in Core Market*	40,546	42,766	45,108	11%

*The American Cancer Society recommends annual mammograms for women over 40. Populations are estimated from 2000 Census and 2003-08 estimates obtained from Claritas, Inc.

Cardiac Cath & Special Procedures Lab Trends, FY2001-Present

